Item 1, Committee of the Whole Report 09-016 (FCS09127) CM: May 27, 2009

Bill No. 112

CITY OF HAMILTON

BY-LAW NO. 09-112

BY-LAW TO **AUTHORIZE** THE SUBMISSION OF APPLICATIONS TO THE RECREATIONAL INFRASTRUCTURE PROGRAM IN FOR ONTARIO FUNDING FROM RECREATIONAL INFRASTRUCTURE CANADA PROGRAM IN ONTARIO AND ONTARIO RECREATION PROGRAM AS ELIGIBLE CAPITAL PROJECTS OF THE CITY OF HAMILTON.

WHEREAS the *Municipal Act*, 2001 (Ontario), as amended, (the "Act") provides that a municipal power shall be exercised by by-law unless the municipality is specifically authorized to do otherwise;

AND WHEREAS the Government of Canada has recently announced an investment of \$500 Million dollars nationally under the Recreational Infrastructure Program;

AND WHEREAS it is now deemed to be expedient to authorize for the municipal purposes of the Municipality the capital projects described in Schedule "A" (the "**Project**") attached hereto and forming part of this By-law ("**Schedule "A**") in the amount of the estimated expenditures set out in Schedule "A";

AND WHEREAS the Federal and Provincial governments have invited eligible Ontario municipalities desirous of obtaining funding pursuant to the Recreational Infrastructure Program in Ontario and Ontario Recreation Program in order to meet capital expenditures in connection with eligible capital projects for such funding by completing and submitting applications through the form provided (the "**Application**");

AND WHEREAS the Municipality has submitted an Application to the Federal and Provincial governments to request funding in respect of the Projects;

NOW THEREFORE the Council of the City of Hamilton enacts as follows:84,220,000

1. The Council of the Municipality hereby confirms, ratifies and approves the completion by the General Manager of Finance and Corporate Services of Applications and the submissions by such authorized official of Applications, duly

executed by such authorized official, to the Federal and Provincial governments for the funding of the Projects in connection with the Recreational Infrastructure Program in Ontario and Ontario Recreation Program in the maximum aggregate principal amount of \$84,220,000 (the "Funding").

2. This By-law takes effect on the day of passing.

PASSED AND ENACTED this 27th day of May, 2009.

Fred Eisenberger

Mayor

Rose Caterini

Acting City Clerk

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Rank #	Project Description in Detail	Project Type: Rehabilitation / New Construction / Expansion	"	Cost Increase/ (Cost Savings)		Total Project Costs		Cumulative Total	
1	Sir Allen MacNab Recreation Centre - facility and accessibility upgrades, capital repairs addition of family change rooms and improved energy efficiency.	Rehabilitation	\$	(10,000)	\$	3,000,000	\$	3,000,000	
2	Sir Wilfrid Laurier Recreation Centre - facility and accessibility upgrades, capital repairs addition of family change rooms and improved energy efficiency.	Rehabilitation	\$	(10,000)	\$	2,000,000	\$	5,000,000	
3	Tumer Park Ball Sports Field Lighting and Washroom Facility - installation of lighting for four ball diamonds and the construction of a green energy washroom and concession facility.	Rehabilitation/New Construction	\$	32,000	\$	1,650,000	\$	6,650,000	
4	Hill Park Recreation Centre - facility and accessibility upgrades, capital repairs addition of family change rooms and improved energy efficiency. Facility has reached functional lifespan of 50 years.	Rehabilitation	\$	(10,000)	\$	2,225,000	\$	8,875,000	
5	William McCulloch Park Sports Field Redevelopment - 3 new ball fields and upgrades to one existing ball field for city recreation league play, children's playground, bike paths.	Rehabilitation	\$	34,400	\$	900,000	\$	9,775,000	
6	Scott Park Arena Rehabilitation - rehabilitation of existing arena, improve energy efficiency of the refrigeration plant, upgrade accessibility of facility	Rehabilitation/Expansion	\$	(10,000)	\$	3,000,000	\$	12,775,000	
7	Winona Seniors Expansion - rehabilitation of existing seniors facility and construction of 6,500 square feet. The project would incorporate accessibility and energy efficient improvements.	Rehabilitation/Expansion	\$	10,000	\$	1,200,000	\$	13,975,000	
8	Rosedale Outdoor Pool Rehabilitation - increase the size of the pool, improve energy efficiency and improve accessibility.	Rehabilitation	\$	(6,500)	\$	2,000,000	\$	15,975,000	
9	Chedoke Arena Twin Pad Rehabilitation - replacement of floor and refrigeration equipment. Improve energy efficiency by replacing the lighting system and building control systems.	Rehabilitation	\$	(20,000)	\$	1,650,000	\$	17,625,000	
10	Billy Sherring Artificial Turf Soccer Field - conversion of one natural turf soccer field to artificial turf	Rehabilitation	\$	32,000	\$	1,650,000	\$	19,275,000	
11	Green Acres Outdoor Pool Rehabilitation - increase the size of the pool, improve energy efficiency and improve accessibility	Rehabilitation	\$	(6,500)	\$	2,000,000	\$	21,275,000	
12	Gage Park Softball Field Rehabilitation - Relocation of 1 youth size softball field for city recreation league play and the rehabilitation of turf area to correct drainage.	Rehabilitation	\$	-	\$	270,000	\$	21,545,000	
13	Carlisle Arena Rehabilitation - replacement of floor, boards, refrigeration equipment. Improvement of energy efficiency and accessibility. Extend the useful life of the facility.	Rehabilitation	\$	(20,000)	\$	1,650,000	\$	23,195,000	
	Birge Outdoor Pool Rehabilitation - increase the size of the pool, improve energy efficiency and improve accessibility	Rehabilitation	\$	(6,500)	\$	2,000,000	\$	25,195,000	
	Victoria Park Redevelopment, Phase 3 - replacement of all walkway lighting and electrical works, replacement of asphalt paved walkways, construction of entrance spaces at 4 locations	Rehabilitation	\$	25,000	\$	900,000	\$	26,095,000	
16	Inch Park Arena Rehabilitation - refurbishment of facility to include change room upgrades, replacement of refrigeration equipment, accessibility and energy efficient improvements.	Rehabilitation	\$	(20,000)	\$	1,650,000	\$	27,745,000	
17	Parkdale Outdoor Pool Rehabilitation - increase the size of the pool, improve energy efficiency and improve accessibility	Rehabilitation	\$	(6,500)	\$	2,000,000	\$	29,745,000	
18	Rosedale Arena Rehabilitation - refurbishment of facility to include change room upgrades, replacement of refrigeration equipment, accessibility and energy efficient improvements.	Rehabilitation	\$	(20,000)	\$	1,650,000	\$	31,395,000	
	Inch Park Outdoor Pool Rehabilitation - increase the size of the pool, improve energy efficiency and improve accessibility	Rehabilitation	\$	(6,500)	\$	2,000,000	\$	33,395,000	
	Parkdale Arena Rehabilitation - refurbishment of facility to include change room upgrades, replacement of refrigeration equipment, accessibility and energy efficient improvements.	Rehabilitation	\$	(20,000)	\$	2,000,000	\$	35,395,000	
	Glanbrook Sports Complex Field Redevelopment - conversion of a baseball field to a full size soccer field (lit), conversion of a softball field to 3 mini soccer fields including removals, earthworks, drainage, field lighting,	Rehabilitation	\$	36,000	\$	1,250,000	\$	36,645,000	
22	Beemer Park - Washroom facility	New Construction	\$	15,000	\$	300,000	\$	36,945,000	
23	Westmount Recreation Centre - replacement of an existing recreation centre that was closed in September 2008 due to structural failure.	New Construction	\$	250,000	\$ 2	21,000,000	\$	57,945,000	
24	Lower Stoney Creek Recreation Centre - Phase One - rehabilitation of existing arena and the development and expansion of a new community centre.	Rehabilitation/Expansion	\$	250,000	\$ 1	13,000,000	\$	70,945,000	
	Morgan Firestone Arena Twinning - construction of a second ice pad, this arena would replace Spring Valley Arena.	Expansion	\$	175,000	\$	10,275,000	\$	81,220,000	
	Coronation Arena Redevelopment - remove existing arena and outdoor pool and construct a new three pad ice facility in coordination with a private operator.	New Construction	\$	-	\$	3,000,000	\$	84,220,000	
		Totals	\$	686,900	\$ 8	34,220,000			
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